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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0604281F: <i>TACTICAL DATA NETWORKS ENTERPRISE</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	160.316	132.941	52.355	-	52.355	32.351	37.081	30.846	31.438	Continuing	Continuing
655050: <i>TDL System Integration</i>	57.784	67.842	34.934	-	34.934	28.135	31.569	30.846	31.438	Continuing	Continuing
655262: <i>Family of Gateways</i>	102.532	65.099	17.421	-	17.421	4.216	5.512	-	-	Continuing	Continuing

Note

FY 2011 funding totals include \$30.0M requested for Overseas Contingency Operations.

The program funding includes reductions for reports/studies/boards efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.509M in FY 2012.

A. Mission Description and Budget Item Justification

The Tactical Data Networks Enterprise (TDNE) contributes to the development, delivery and deployment of the next generation aerial layer network through a portfolio of legacy and advanced waveform development/management efforts that advance interoperability and connectivity. This will be accomplished via fielded and future ground and gateway investments while addressing warfighter urgent demands through the establishment of Quick Reaction Capabilities (QRC). The TDNE conceptualizes, acquires and fields aerial networking capabilities to support legacy, current, in-development, and future systems across all domains of information exchange that enables strike, mobility, special operations, Command and Control (C2), Intelligence, Surveillance and Reconnaissance (ISR), air, surface, subsurface and space operations. These capabilities ensure a robust and agile extension of the global information domain down to the tactical edge in support of the warfighter.

Funding will provide for the study, analysis, enhancement, development, integration, demonstration, test, and evaluation of Tactical Data Links (TDLs) as a subset of the broader Aerial Layer Network. TDLs are used in both peace time and combat environments to exchange information such as character-oriented and fixed-formatted messages, data, radar tracks, target information, platform status, imagery, free-text messaging and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs increase mission effectiveness by providing enhanced situational awareness, positive combat identification of aircraft in the network, correlation of on- and off-board sensor data, digital sharing of machine to machine target and threat information, thereby, enabling time critical targeting and other mission assignment tasking. TDLs are used by all Service Theater Command and Control (C2) elements, weapons platforms, and sensors. TDLs include, but are not limited to: Link 16, Link 11, Situational Awareness Data Link (SADL), Variable Message Format (VMF), Intra-Flight Data Link (IFDL), and other Advanced Tactical Data Link technologies, such as Tactical Targeting Network Technology (TTNT), and Multifunction Advanced Data Link (MADL).

Funding also supports Family of Gateway study, analysis, enhancement, development, integration, demonstration, test, and evaluation efforts that will allow joint combat forces to exchange information quickly and accurately by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks to produce operational effects not possible within individual networks. Gateway functions include enabling interoperability between data formats, protocols, and communication mediums. Additionally, gateway functions extend the range of connectivity, consolidate data from multiple networks into high capacity links for transmission to key C4ISR nodes, routes information between disadvantaged users, and correlates data from multiple sources to improve accuracy. Gateway functions also provide

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application hosting, shared data storage, on-demand information access, smart data forwarding, and system monitoring/network management. Funding will also support Quick Reaction Response capability requests by the warfighter and support activities associated with the Joint Aerial Layer Network (JALN) Analysis of Alternatives.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	87.444	132.941	67.790	-	67.790
Current President's Budget	160.316	132.941	52.355	-	52.355
Total Adjustments	72.872	-	-15.435	-	-15.435
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	78.192	-			
• SBIR/STTR Transfer	-4.624	-			
• Other Adjustments	-0.696	-	-15.435	-	-15.435

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 655262: *Family of Gateways*

Congressional Add: *Battlefield Airborne Communications Node*

Congressional Add Subtotals for Project: 655262

Congressional Add Totals for all Projects

FY 2010	FY 2011
79.300	-
79.300	-
79.300	-

Change Summary Explanation

FY 2011 budget reflects implementation, testing, and initial fielding of the BACN capability on the Global Hawk platform (under the Family of Gateways project).

FY 2012 funding reduction due to cancellation of Network Enabled Weapons efforts and realignment of funding for higher AF priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE				PROJECT 655050: TDL System Integration			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
655050: TDL System Integration	57.784	67.842	34.934	-	34.934	28.135	31.569	30.846	31.438	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Funding will provide for the study, analysis, enhancement, development, integration, demonstration, test, and evaluation of Tactical Data Links (TDL) as a subset of the broader Aerial Layer Network. TDLs are used in both peace time and combat environments to exchange information such as character-oriented and fixed-formatted messages, data, radar tracks, target information, platform status, imagery, free-text messaging and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs increase mission effectiveness by providing enhanced situational awareness, positive combat identification of aircraft in the network, correlation of on- and off-board sensor data, digital sharing of machine to machine target and threat information and, thereby, enabling time critical targeting and other mission assignment tasking. TDLs are used by all Service Theater Command and Control (C2) elements, weapons platforms, and sensors. TDLs include, but are not limited to: Link 16, Link 11, Situational Awareness Data Link (SADL), Variable Message Format (VMF), Intra-Flight Data Link (IFDL), and other Advanced Tactical Data Link technologies, such as Tactical Targeting Network Technology (TTNT), and Multifunction Advanced Data Link (MADL).

The number of Air Force platforms hosting TDLs is expanding from C2 aircraft (E-3, E-8, etc.) to the fighter, bomber, ISR, tanker, airlift and other tactical fleets (F-15, F-16, F-22A, Rivet Joint, B-1, B-2, B-52, etc.), as well as to precision guided munitions. Utilization of TDLs in a joint environment requires the integration of terminals into host platforms and interoperability of TDL networks across all deployed joint and coalition platforms.

Efforts in this project include waveform and integration activities.

Waveform:
Waveform activities include, but are not limited to enabling and supporting Joint Interoperability of Tactical Command and Control Systems (JINTACCS), interoperable System Management and Requirements Transformation (iSMART), Network Enabled Weapons (NEW), Initial Fielding Support (IFS), Coalition Interoperability, Cursor on Target, and Link 16 Enhancements. Funding will provide training, logistics development, certification of individual TDL implementations to joint/allied standards, establishment of service-wide network management procedures/operations, and system wide enhancements/testing.

Integration:
Integration activities include, but are not limited to the Joint Aerial Layer Network (JALN) Analysis of Alternatives (AoA), Data Link Test Facility (DTF), Air Force Participating Test Unit (AFPTU), Network Centric Capability Assessment (NCCA), the Joint Warfighting Integrated NetOps (JWIN) Joint Concept Technology Demonstration (JCTD), Tactical Communications Suite (TCS), and Global UAS Networking and Interoperability System (GUNIS). Funding will ensure continued enhanced interoperability of Air Force and joint assets through efforts such as the development/coordination of all TDN standards and management capabilities, configuration management, platform/system interoperability assessments, participation in the Future Airborne Capability Environment (FACE) consortium, and interoperability certification testing.

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Activities also include studies and analysis to support both current program planning and execution and future program planning efforts for Tactical Data Networks.							
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Joint Interoperability of Tactical Command and Control Systems (JINTACCS) Description: JINTACCS efforts include JINTACCS, iSMART, and AFPTU. JINTACCS ensures interoperability of AF TDL systems with associated joint, allied, and coalition systems and includes development, interoperability certification, TDL message standard implementation (e.g., Links 11A/B, 16, 22, VMF, IBS, MADL), and configuration management of standards. FY 2010 Accomplishments: Ensured compatibility and interoperability of Tactical Data Links by conducting necessary joint compatibility and interoperability tests. FY 2011 Plans: Ensures compatibility and interoperability of Tactical Data Links by conducting necessary joint compatibility and interoperability tests. FY 2012 Base Plans: Funding will ensure compatibility and interoperability of Tactical Data Links by conducting necessary joint compatibility and interoperability tests. FY 2012 OCO Plans:			5.950	8.876	8.547	-	8.547
Title: Link 16 Support and Sustainment Description: Link 16 Support and Sustainment efforts include enhancements to Link 16. FY 2010 Accomplishments: Supported enhancements to the Link 16 network. FY 2011 Plans:			12.312	15.445	4.360	-	4.360

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Funding supports and enables enhancements to the Link 16 network to include the development and prototyping of the Enhanced 1553 bus chipset. FY 2012 Base Plans: Funding will support and enable enhancements to the Link 16 network to include the completion of the Enhanced 1553 bus chipset prototype effort. FY 2012 OCO Plans:						
Title: TDN Integration Description: TDN Integration efforts include JSS, IFS, DTF, NCCA, JAN-TE, GUNIS, Coalition Interoperability, JALN AoA, and JWIN JCTD. FY 2010 Accomplishments: Provided training, logistics, development, and certification to individual TDL implementations to joint/allied standards. FY 2011 Plans: Funding provides training, logistics, development, and certification to individual TDL implementations to joint/allied standards. This includes testing and fielding support of JSS. FY 2012 Base Plans: Funding will provide training, logistics, development, and certification to individual TDL implementations to joint/allied standards. This includes completion of JSS technical documentation in preparation for transition to sustainment. FY 2012 OCO Plans:		21.080	16.704	12.581	-	12.581
Title: Network Enabled Weapons (NEW) Description: Network Enabled Weapons efforts standardize weapon additions to the tactical data network; enhance precision-guided munitions effectiveness through target updates, in-flight tracking, hit indication, and abort messages; and improves operational assessment, re-strike decisions, and ISR tasking decisions. FY 2010 Accomplishments:		3.014	1.000	-	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Integrated network enabled weapons into current and future warfighting capabilities within the airborne network enterprise. FY 2011 Plans: Completes Link 16 message standard update allowing the integration of network enabled weapons into current and future warfighting capabilities within the airborne network enterprise. FY 2012 Base Plans: FY 2012 OCO Plans:					
Title: Situational Awareness Data Link (SADL) Description: Situational Awareness Data Link is based on the U.S. Army Enhanced Position Location and Reporting System (EPLRS) radio. SADL provides the means for message translation and Link 16 gateway functionality for tactical exchange of situational awareness and command & control data. FY 2010 Accomplishments: Provided a secure, robust Air-Air and Air-Ground data link and a means to interoperate with Link 16 through a gateway. FY 2011 Plans: FY 2012 Base Plans: Funding will develop and integrate capability enhancements to update crypto, facilitate imagery exchange, and support multiple tactical user groups within the network. FY 2012 OCO Plans:	2.004	-	1.734	-	1.734
Title: Quick Reaction Capabilities Description: Quick Reaction Capabilities include BACN JUON and CABLE. FY 2010 Accomplishments: Supported AF rapid acquisition requirements for communications bridging of waveforms through Gateway technology. FY 2011 Plans:	3.720	4.403	0.685	-	0.685

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B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Supports AF rapid acquisition requirements for communications bridging of waveforms through Gateway technology. FY 2012 Base Plans: Funding will support AF rapid acquisition requirements for communications bridging of waveforms through Gateway technology. FY 2012 OCO Plans:					
Title: Common Link Integration Processing (CLIP) Description: Common Link Integration Processing efforts provide Link 16 and Joint Range Extension Application Protocol (JREAP) A & C message processing to the B-1B FIDL and B-52 Platforms via a software upgrade. FY 2010 Accomplishments: FY 2011 Plans: Provides an enterprise solution for Link-16 and Joint Range Extension Application Protocol (JREAP) message processing. FY 2012 Base Plans: FY 2012 OCO Plans:	-	10.657	-	-	-
Title: Joint Air Defense System Integrator (JADSI) Description: Joint Air Defense System Integrator efforts provide command & control centers a common tactical picture by receiving, processing, and correlating TDL, intelligence, and radar feeds. FY 2010 Accomplishments: Provided a software and hardware package that connects and translates between multiple communication devices and provides situational awareness. FY 2011 Plans: FY 2012 Base Plans:	4.664	-	2.285	-	2.285

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B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Funding will provide for testing of a software and hardware package that connects and translates between multiple communication devices and provides situational awareness, permitting the program to transition to sustainment. FY 2012 OCO Plans:						
Title: Cursor on Target (CoT) Description: A set of data and message translation services utilizing an Extensible Mark-up Language (XML) schema and on-line web service to route targeting information to warfighters at the tactical edge of operations. Supports future development, test, certification, and accreditation of modifications to the XML schema. FY 2010 Accomplishments: FY 2011 Plans: FY 2012 Base Plans: Funding will support development, test, certification, and accreditation of modifications to the CoT XML schema. FY 2012 OCO Plans:		-	-	1.495	-	1.495
Title: Other Gateways Description: Other Gateways includes the Link-16 Alaska effort that provides communications infrastructure modernization for the Alaskan AOR through line-of-sight and beyond-line-of-sight Link 16 communications to facilitate early detection, identification, and intercept of potential threat aircraft. FY 2010 Accomplishments: Developed and tested upgrade software for communications infrastructure modernization for the Alaskan AOR through LOS and beyond LOS Link 16 communications. FY 2011 Plans: Provides for developmental and operation testing of communications infrastructure modernization for the Alaskan AOR through LOS and beyond LOS Link 16 communications. FY 2012 Base Plans:		5.040	10.757	3.247	-	3.247

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B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Funding will provide for completion and transition to sustainment of communications infrastructure modernization for the Alaskan AOR through LOS and beyond LOS Link 16 communications.											
FY 2012 OCO Plans:											
Accomplishments/Planned Programs Subtotals							57.784	67.842	34.934	-	34.934
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PE 0207445F: Fighter TDL, RDT&E AF	66.592	85.492	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0207448F: C2ISR TDL, RDT&E AF	1.604	1.584	1.536	0.000	1.536	1.626	1.650	1.674	1.703	Continuing	Continuing
• PE 0207445F (2): Fighter TDL, APAF	9.585	0.929	0.741	0.000	0.741	0.000	14.609	14.610	14.361	Continuing	Continuing
• PE 0207446F: Bomber TDL, APAF	0.000	0.000	0.000	0.000	0.000	0.000	1.796	1.756	1.506	Continuing	Continuing
• PE 0207448F (4): C2ISR TDL, APAF	0.000	0.000	0.957	0.000	0.957	0.910	0.925	1.726	1.756	Continuing	Continuing
• PE 0604281F: TDN Enterprise, APAF	18.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0207448F (6): C2ISR TDL, OPAF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.732	15.464	Continuing	Continuing
• PE 0604281F (7): TDN Enterprise, OPAF	34.613	21.742	10.498	0.000	10.498	0.269	0.248	0.169	0.170	Continuing	Continuing
• PE 0207434F: Link 16 Support & Sustainment, O&M AF	18.621	0.000	0.000	0.000	0.000	0.000	1.766	3.333	5.391	Continuing	Continuing
• PE 0207445F (9): Fighter TDL, O&M AF	0.155	0.221	0.217	0.000	0.217	0.246	0.248	0.253	0.259	Continuing	Continuing
• PE 0401839F: Air Mobility TDL, O&M AF	7.862	7.892	2.054	0.000	2.054	0.112	0.149	1.338	1.365	Continuing	Continuing
	261.763	31.318	39.867	0.000	39.867	33.886	36.705	37.662	38.612	Continuing	Continuing

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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
<ul style="list-style-type: none"> • PE 0604281F (11): <i>TDN Enterprise, O&M AF</i> 											
D. Acquisition Strategy											
<p>The Airborne Networking Directorate provides for common development, integration, and interoperability across the entire Airborne Network and ensures that data links are procured and maintained as a joint, end-to-end command and control systems. Platform acquisition strategies vary by program, but the majority of development and integration is normally accomplished by the weapon system prime contractor.</p>											
E. Performance Metrics											
<p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE				655050: TDL System Integration					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
JSS development efforts	C/CPAF	Northrop Grumman:San Diego, CA	75.351	-		-		-		-	Continuing	Continuing	TBD
GUNIS development efforts	SS/FFP	CoCo Communications:Seattle, WA	4.000	-		-		-		-	Continuing	Continuing	TBD
SADL development efforts	SS/TBD	Raytheon:Fullerton, CA	1.008	-		0.749	May 2012	-		0.749	Continuing	Continuing	TBD
CLIP development efforts	C/CPAF	Northrop Grumman:San Diego, CA	-	10.657	Mar 2011	-		-		-	Continuing	Continuing	TBD
JADSI development efforts	SS/TBD	Ultra Electronics:Austin, TX	3.824	-		1.282	Feb 2012	-		1.282	Continuing	Continuing	TBD
LAK development efforts	SS/CPFF	ProLogic:Manassas, VA	5.040	6.229	Mar 2011	1.601	Mar 2012	-		1.601	Continuing	Continuing	TBD
Subtotal			89.223	16.886		3.632		-		3.632			
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
46th Test Squadron	PO	46th Test Squadron:Eglin AFB, FL	9.555	2.605	Oct 2010	2.347	Oct 2011	-		2.347	Continuing	Continuing	TBD
JINTACCS efforts	MIPR	DRS Technical Services:Herndon, VA	25.947	4.550	Feb 2011	4.687	Feb 2012	-		4.687	Continuing	Continuing	TBD
iSMART efforts	MIPR	DRS Technical Services:Herndon, VA	10.407	1.158	Feb 2011	1.192	Feb 2012	-		1.192	Continuing	Continuing	TBD
AFPTU efforts	Various	Various:Various,	12.550	3.168	May 2011	3.291	May 2012	-		3.291	Continuing	Continuing	TBD

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force										DATE: February 2011			
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Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Link 16 enhancements	SS/FFP	Edgewater Systems:Ottawa, Canada,	13.889	15.445	Jan 2011	4.360	Jan 2012	-		4.360	Continuing	Continuing	TBD
JALN AoA efforts	MIPR	Booz Allen Hamilton:McLean, VA	-	2.373	Jan 2011	1.175	Jan 2012	-		1.175	Continuing	Continuing	TBD
JWIN JCTD efforts	MIPR	TBD:TBD,	-	1.450	Feb 2011	1.000	Feb 2012	-		1.000	Continuing	Continuing	TBD
Quick Reaction Capabilities IDIQ effort	TBD	TBD:TBD,	-	1.500	Jul 2011	-		-		-	Continuing	Continuing	TBD
Various Test Centers, Test Equipment, Vehicle Maintenance, Freight Shipping, etc.	Various	Various:Various,	5.476	2.787	Jan 2011	0.945	Jan 2012	-		0.945	Continuing	Continuing	TBD
Subtotal			77.824	35.036		18.997		-		18.997			
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
A&AS support	C/Various	Various:Various,	7.680	8.662	Jan 2011	5.552	Jan 2012	-		5.552	Continuing	Continuing	TBD
FFRDC support	C/Various	Various:Various,	9.020	6.392	Oct 2010	6.014	Oct 2011	-		6.014	Continuing	Continuing	TBD
Travel, Government Purchase Cards, Telephones, etc.	Various	Various:Various,	0.467	0.866	Jan 2011	0.739	Jan 2012	-		0.739	Continuing	Continuing	TBD
Subtotal			17.167	15.920		12.305		-		12.305			
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			184.214	67.842		34.934		-		34.934			
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS</i> <i>ENTERPRISE</i>	PROJECT 655050: <i>TDL System Integration</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS</i> <i>ENTERPRISE</i>	PROJECT 655050: <i>TDL System Integration</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Joint Interoperability of Tactical Command and Control Systems (JINTACCS)	1	2010	4	2016
Interoperable System Management and Requirements Transformation (iSMART)	1	2010	4	2016
Data Link Test Facility/Air Force Participating Test Unit (DTF/AFPTU)	1	2010	4	2016
Link 16 Enhancements	1	2010	4	2016
Joint Interoperability Control Officer Support System (JSS) development	1	2010	2	2010
JSS Integration/Fielding	2	2011	4	2012
Integration/Fielding	1	2010	4	2016
Network Enabled Weapons	1	2010	4	2011
Situational Awareness Data Link (SADL) Development	1	2010	4	2010
SADL Integration/Fielding	4	2010	2	2015
SADL Transition to WR-ALC	2	2012	2	2012
Battlefield Airborne Communication Node (BACN) Joint Urgent Operational Need (JUON) Development	1	2010	4	2010
BACN JUON Delivery	4	2010	4	2010
BACN JUON Pre-Planned Product Improvement (P3I)	1	2011	4	2012
Common Link Integration Processing (CLIP) Development	1	2010	3	2010
CLIP Test	4	2010	2	2012
CLIP Transition to WR-ALC	3	2012	3	2012
Joint Air Defense System Integrator (JADSI) Development	1	2010	3	2011
JADSI Test	3	2011	2	2012
JADSI Ver 15 Delivery	3	2011	3	2011
JADSI Transition to WR-ALC	3	2012	3	2012
Cursor on Target	1	2012	4	2016

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS</i> <i>ENTERPRISE</i>	PROJECT 655050: <i>TDL System Integration</i>	

Events	Start		End	
	Quarter	Year	Quarter	Year
Link 16 Alaska (LAK) Development	1	2010	1	2011
LAK Test	2	2011	1	2012
LAK Transition to WR-ALC	2	2012	2	2012
TDN Integration Studies and Analysis	1	2010	4	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE				PROJECT 655262: Family of Gateways			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
655262: Family of Gateways	102.532	65.099	17.421	-	17.421	4.216	5.512	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

Note

FY 2011 funding totals include \$30.0M requested for Overseas Contingency Operations.

A. Mission Description and Budget Item Justification

Funding supports Family of Gateway study, analysis, enhancement, development, integration, demonstration, test, and evaluation efforts that will allow joint combat forces to exchange information quickly and accurately by bridging discrete airborne, terrestrial, maritime, and space-based C4ISR networks to produce operational effects not possible within individual networks. Gateway functions include enabling interoperability between data formats, protocols, and communication mediums. Additionally, gateway functions extend the range of connectivity, consolidate data from multiple networks into high capacity links for transmission to key C2ISR nodes, route information between disadvantaged users, and correlate data from multiple sources to improve accuracy. Gateway functions also provide application hosting, shared data storage, on-demand information access, smart data forwarding, and system monitoring/network management. Funding in this project will also support Quick Reaction Capability requests by the warfighter such as the Battlefield Airborne Communications Node (BACN) and the STRATCOM Distributed Nuclear Command and Control (DNC2) capabilities. Additionally, funding will support activities associated with the Joint Aerial Layer Network (JALN) Analysis of Alternatives.

Efforts in this project include waveform, ground, and quick reaction capability activities.

Waveforms:

Waveform activities include, but are not limited to Common Link Integration Processing (CLIP) and Situational Awareness Data Link (SADL). CLIP is a software-only, platform-independent middleware application that provides gateway services between diverse message sets and waveforms. CLIP will initially be fielded on the B-1 and B-52 platforms. SADL integrates US Air Force close air support aircraft with the digitized battlefield via the US Army's Enhanced Position Location Reporting System (EPLRS).

Ground:

Ground activities include, but are not limited to the Joint Air Defense System Integrator (JADSI), Joint Range Extension (JRE) functionality [which includes the JRE Transparent Multi-Platform Gateway (TMPG) Equipment Package (JTEP)], Pocket J, and Link 16 Alaska (LAK). Funding will support enhancements to the interoperability and capabilities of fielded gateways through processing capability upgrades, operating system updates, display/graphical user interface upgrades, incorporation of additional messaging standards and protocols, and completion of gateway architecture fielding.

Quick Reaction Capability:

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE		PROJECT 655262: Family of Gateways			
Quick Reaction Capability activities include, but are not limited to, BACN, Communications Airborne Layer Expansion (CABLE), and STRATCOM DNC2. Funding will support AF rapid acquisition requirements for communications bridging of waveforms through Gateway technology. Additionally, funding will be utilized for STRATCOM classified capabilities.							
Activities also include studies and analysis to support both current program planning and execution and future program planning efforts for Family of Gateways.							
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Common Link Integration Processing (CLIP) Description: Common Link Integration Processing efforts provide Link 16 and Joint Range Extension Application Protocol (JREAP) A & C message processing to the B-1B FIDL and B-52 Platforms via a software upgrade. FY 2010 Accomplishments: Provided an enterprise solution for Link-16 and Joint Range Extension Application Protocol (JREAP) message processing. FY 2011 Plans: Provides an enterprise solution for Link-16 and Joint Range Extension Application Protocol (JREAP) message processing. FY 2012 Base Plans: Funding will provide an enterprise solution for Link-16 and Joint Range Extension Application Protocol (JREAP) message processing. FY 2012 OCO Plans:			16.891	9.618	5.006	-	5.006
Title: Other Gateways Description: Other Gateways includes the Link-16 Alaska effort that provides communications infrastructure modernization for the Alaskan AOR through line-of-sight and beyond-line-of-sight Link 16 communications to facilitate early detection, identification, and intercept of potential threat aircraft. FY 2010 Accomplishments:			3.023	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011					
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE		PROJECT 655262: Family of Gateways				
B. Accomplishments/Planned Programs (\$ in Millions)				FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Provides for integration of communications infrastructure modernization for the Alaskan AOR through LOS and beyond LOS Link 16 communications. FY 2011 Plans: FY 2012 Base Plans: FY 2012 OCO Plans:								
Title: STRATCOM DNC2 Description: STRATCOM DNC2 efforts provide for the distribution of data from airborne assets to ground components for analysis, decision-making and re-tasking of critical assets. FY 2010 Accomplishments: FY 2011 Plans: Funding supports development, test, and fielding of operational-hardened, wideband Ground Entry Points (GEPs) and testing with up to three aircraft to ensure functionality of the system in an operational environment. FY 2012 Base Plans: Funding will support development, test, and fielding of operational-hardened, wideband Ground Entry Points (GEPs) and testing with up to three aircraft to ensure functionality of the system in an operational environment. FY 2012 OCO Plans:				-	17.951	12.415	-	12.415
Title: Situational Awareness Data Link (SADL) Description: Situational Awareness Data Link is the Link 16 gateway for exchange of situational awareness and command & control data based on U.S. Army Enhanced Position Location and Reporting System (EPLRS) radio. This activity develops and integrates capability enhancements to update crypto, facilitate imagery exchange, and support multiple tactical user groups within the network. FY 2010 Accomplishments: FY 2011 Plans:				-	3.072	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force				DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE		PROJECT 655262: Family of Gateways		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Provides a secure, robust Air-Air and Air-Ground data link and a means to interoperate with Link 16 through a gateway. FY 2012 Base Plans: FY 2012 OCO Plans:						
Title: Link 16 Pocket J Description: Pocket J efforts provide for the primary ground-based TDL gateway supporting North American Aerospace Defense Command (NORAD) air sovereignty mission for Continental United States (CONUS) and President of the United States support. FY 2010 Accomplishments: FY 2011 Plans: Funding supports update to technical documents and fielding support for the primary ground-based TDL gateway supporting NORAD air sovereignty mission for CONUS and POTUS support. FY 2012 Base Plans: FY 2012 OCO Plans:		-	0.828	-	-	-
Title: Joint Air Defense System Integrator (JADSI) Description: Joint Air Defense System Integrator efforts provide command & control centers a common tactical picture by receiving, processing, and correlating TDL, intelligence, and radar feeds. FY 2010 Accomplishments: FY 2011 Plans: Funding provides for testing of a software and hardware package that connects and translates between multiple communication devices and provides situational awareness. FY 2012 Base Plans: FY 2012 OCO Plans:		-	1.961	-	-	-
Title: J-Range Ext/Transparent Equip Pkg (JRE/JTEP)		3.318	1.669	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE		PROJECT 655262: Family of Gateways	
B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Description: JRE efforts provide for TDL translation, routing, and forwarding between Link 16 and SADL networks. JTEP efforts provide for connection of line-of-sight networks and long-haul beyond-line-of-sight networks using serial and satellite links.					
FY 2010 Accomplishments: Supported development and testing (operational and joint interoperability) of a TDL translator, router, and forwarder connection of LOS networks and long-haul BLOS networks using serial and satellite links.					
FY 2011 Plans: Funding supports fielding and completion of technical activities in preparation for transition to sustainment.					
FY 2012 Base Plans:					
FY 2012 OCO Plans:					
Title: Quick Reaction Capabilities					
Description: Quick Reaction Capabilities include BACN JUON and CABLE.					
FY 2010 Accomplishments:					
FY 2011 Plans: OCO funding supports BACN pre-planned product improvement (P3I), development, integration, and testing of multiple, high-capacity voice and data links.					
FY 2012 Base Plans:					
FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals					
	23.232	65.099	17.421	-	17.421
	FY 2010	FY 2011			
Congressional Add: Battlefield Airborne Communications Node					
FY 2010 Accomplishments: Congressional add for BACN previously in PE 0207434, Link 16 Support and Sustainment, due to an error.					
FY 2011 Plans:					
Congressional Adds Subtotals					
	79.300	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force							DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS ENTERPRISE</i>				PROJECT 655262: <i>Family of Gateways</i>			

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE 0207445F: <i>Fighter2 TDL, RDT&E AF</i>	66.592	85.492	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0207448F: <i>C2ISR TDL, RDT&E AF</i>	1.604	1.584	1.536	0.000	1.536	1.626	1.650	1.674	1.703	Continuing	Continuing
• PE 0207445F (2): <i>Fighter TDL, APAF</i>	9.585	0.929	0.741	0.000	0.741	0.000	14.609	14.610	14.361	Continuing	Continuing
• PE 0207446F: <i>Bomber TDL, APAF</i>	0.000	0.000	0.000	0.000	0.000	0.000	1.796	1.756	1.506	Continuing	Continuing
• PE 0207448F (4): <i>C2ISR TDL, APAF</i>	0.000	0.000	0.957	0.000	0.957	0.910	0.925	1.726	1.756	Continuing	Continuing
• PE 0604281F: <i>TDN Enterprise, APAF</i>	18.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0207448F (6): <i>C2ISR TDL, OPAF</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.732	15.464	Continuing	Continuing
• PE 0604281F (7): <i>TDN Enterprise, OPAF</i>	34.613	21.742	10.498	0.000	10.498	0.269	0.248	0.169	0.170	Continuing	Continuing
• PE 0207434F: <i>Link 16 Support & Sustainment, O&M AF</i>	18.621	0.000	0.000	0.000	0.000	0.000	1.766	3.333	5.391	Continuing	Continuing
• PE 0207445F (9): <i>Fighter TDL, O&M AF</i>	0.155	0.221	0.217	0.000	0.217	0.246	0.248	0.253	0.259	Continuing	Continuing
• PE 0401839F: <i>Air Mobility TDL, O&M AF</i>	7.862	7.892	2.054	0.000	2.054	0.112	0.149	1.338	1.365	Continuing	Continuing
• PE 0604281F (11): <i>TDN Enterprise, O&M AF</i>	261.763	31.318	39.867	0.000	39.867	33.886	36.705	37.662	38.612	Continuing	Continuing

D. Acquisition Strategy

The Airborne Networking Directorate provides for common development, integration and interoperability across the entire Airborne Network and ensures that data links are procured and maintained as a joint, end-to-end, command and control system. Platform acquisition strategies vary by program, but the majority of development and integration is normally accomplished by the weapon system prime contractor.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS</i> <i>ENTERPRISE</i>	PROJECT 655262: <i>Family of Gateways</i>

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE				PROJECT 655262: Family of Gateways						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
CLIP development efforts	C/CPAF	Northrop Grumman:San Diego, CA	69.253	3.847	Mar 2011	3.414	Mar 2012	-		3.414	Continuing	Continuing	TBD	
LAK development efforts	SS/CPFF	ProLogic:Manassas, VA	18.763	-		-		-		-	Continuing	Continuing	TBD	
SADL development efforts	SS/TBD	Raytheon:Fullerton, CA	7.753	1.418	May 2011	-		-		-	Continuing	Continuing	TBD	
JRE/JTEP development efforts	SS/FFP	L-3 Communications:San Diego, CA	11.911	0.508	Jan 2011	-		-		-	Continuing	Continuing	TBD	
Pocket J development efforts	SS/FFP	ProLogic:Fairmont, VA	10.206	0.258	Feb 2011	-		-		-	Continuing	Continuing	TBD	
JADSI development efforts	SS/TBD	Ultra Electronics:Austin, TX	13.554	0.669	Feb 2011	-		-		-	Continuing	Continuing	TBD	
BACN JUON development efforts	SS/CPFF	Northrop Grumman:San Diego, CA	172.715	18.684	Apr 2011	-		-		-	Continuing	Continuing	TBD	
Subtotal			304.155	25.384		3.414		-		3.414				
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
46th Test Squadron	PO	46th Test Squadron:Eglin AFB, FL	3.618	0.699	Oct 2010	-		-		-	Continuing	Continuing	TBD	
CLIP Navy Support	MIPR	SPAWAR:San Diego, CA	18.101	3.323	Nov 2010	0.330	Nov 2011	-		0.330	Continuing	Continuing	TBD	
STRATCOM efforts	MIPR	DMEA:McClellan, CA	-	17.951	Apr 2011	12.415	Apr 2012	-		12.415	Continuing	Continuing	TBD	
	Various	Various:Various,	14.082	6.929	Jan 2011	-		-		-	Continuing	Continuing	TBD	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE				PROJECT 655262: Family of Gateways					
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Various Test Centers, Test Equipment, etc.													
Subtotal			35.801	28.902		12.745		-		12.745			
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
A&AS support	C/Various	Various:Various,	7.703	4.775	Jan 2011	0.732	Jan 2012	-		0.732	Continuing	Continuing	TBD
FFRDC support	C/Various	Various:Various,	6.869	5.238	Oct 2010	0.480	Oct 2011	-		0.480	Continuing	Continuing	TBD
Travel, Government Purchase Cards, Telephones, etc.	Various	Various:Various,	0.216	0.800	Jan 2011	0.050	Jan 2012	-		0.050	Continuing	Continuing	TBD
Subtotal			14.788	10.813		1.262		-		1.262			
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			354.744	65.099		17.421		-		17.421			
Remarks													

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604281F: <i>TACTICAL DATA NETWORKS</i> <i>ENTERPRISE</i>	PROJECT 655262: <i>Family of Gateways</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 5: *Development & Demonstration (SDD)*

R-1 ITEM NOMENCLATURE

PE 0604281F: *TACTICAL DATA NETWORKS*
ENTERPRISE

PROJECT

655262: *Family of Gateways*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Common Link Integration Processing (CLIP) Development	1	2010	3	2010
CLIP Test	4	2010	2	2012
CLIP Transition to WR-ALC	3	2012	3	2012
Situational Awareness Data Link (SADL) Development	1	2010	4	2010
SADL Integration/Fielding	4	2010	2	2015
SADL Transition to WR-ALC	2	2012	2	2012
J-Range Extension/Transparent Equipment Package (JRE/JTEP) Development	1	2010	2	2010
JRE/JTEP Test	3	2010	2	2011
JRE/JTEP Integration/Fielding	2	2011	3	2011
JRE/JTEP Transition to WR-ALC	3	2011	3	2011
Pocket J Test	1	2010	2	2011
Pocket J Integration/Fielding	2	2011	4	2012
Pocket J Transition to WR-ALC	2	2012	2	2012
Joint Air Defense System Integrator (JADSI) Development	1	2010	3	2011
JADSI Test	3	2011	2	2012
JADSI Ver 15 Delivery	3	2011	3	2011
JADSI Transition to WR-ALC	3	2012	3	2012
Link 16 Alaska (LAK) Development	1	2010	1	2011
LAK Test	2	2011	1	2012
LAK Transition to WR-ALC	2	2012	2	2012
Battlefield Airborne Communications Node (BACN) Joint Urgent Operational Need (JUON) Development	1	2010	4	2010
BACN JUON Delivery	4	2010	4	2010

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604281F: TACTICAL DATA NETWORKS ENTERPRISE		PROJECT 655262: Family of Gateways
		Start		End
Events	Quarter	Year	Quarter	Year
BACN JUON Pre-Planned Product Improvement (P3I)	1	2011	4	2012
STRATCOM Risk-Reduction Activities	1	2011	1	2013
STRATCOM Insertion and Modeling and Simulation	1	2013	2	2015

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